

**NOTICE OF PUBLIC HEARING  
BUDGET ESTIMATE**  
FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of Okoboji, Iowa

The City Council will conduct a public hearing on the proposed Budget at Okoboji City Hall (1322 Hwy 71 N)  
on 3/12/2019 at 6:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 4.75000  
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . 1.28994

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(712) 332-2550  
phone number

Michael P. Meyers  
City Clerk/Finance Officer's NAME

	Budget FY 2020	Re-est. FY 2019	Actual FY 2018
	(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1	1,723,114	1,554,045
Less: Uncollected Property Taxes-Levy Year	2	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>1,723,114</b>	<b>1,554,045</b>
Delinquent Property Taxes	4	0	0
TIF Revenues	5	56,600	60,352
Other City Taxes	6	420,213	473,183
Licenses & Permits	7	18,800	19,658
Use of Money and Property	8	8,700	9,305
Intergovernmental	9	120,599	102,965
Charges for Services	10	951,336	723,130
Special Assessments	11	0	0
Miscellaneous	12	5,000	47,536
Other Financing Sources	13	0	0
Transfers In	14	0	117,314
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>3,304,362</b>	<b>2,990,174</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16	573,828	525,854
Public Works	17	353,866	178,331
Health and Social Services	18	0	0
Culture and Recreation	19	237,300	31,286
Community and Economic Development	20	216,790	394,114
General Government	21	367,480	274,492
Debt Service	22	465,397	629,354
Capital Projects	23	0	947,145
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>2,214,671</b>	<b>2,980,576</b>
Business Type / Enterprises	25	916,537	720,227
<b>Total ALL Expenditures</b>	<b>26</b>	<b>3,131,208</b>	<b>3,700,803</b>
Transfers Out	27	0	117,314
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>3,131,208</b>	<b>3,700,803</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>173,154</b>	<b>-710,629</b>
Beginning Fund Balance July 1	30	2,235,922	2,704,494
Ending Fund Balance June 30	31	2,409,076	1,993,865