

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: **OKOBOJI**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Pearson Lakes Art Center - 2201 US-71, Okoboji, Iowa 51355 Meeting Date: 3/9/2021 Meeting Time: 06:00 PM

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 4.75000

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(712) 332-2550

City Clerk/Finance Officer's NAME  
Michael Meyers

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,917,715	1,861,179	1,677,121
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	1,917,715	1,861,179	1,677,121
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	55,566
Other City Taxes	6	414,948	505,874	450,541
Licenses & Permits	7	23,660	24,800	51,071
Use of Money and Property	8	9,000	9,500	15,719
Intergovernmental	9	142,930	175,464	129,310
Charges for Fees & Service	10	966,100	954,565	839,652
Special Assessments	11	0	0	0
Miscellaneous	12	5,000	3,153,500	390,563
Other Financing Sources	13	0	0	0
Transfers In	14	0	18,750	0
<b>Total Revenues and Other Sources</b>	15	3,479,353	6,703,632	3,609,543
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	631,794	726,638	597,472
Public Works	17	505,493	483,676	316,392
Health and Social Services	18	0	0	0
Culture and Recreation	19	66,135	130,337	201,295
Community and Economic Development	20	183,136	250,659	188,333
General Government	21	306,872	292,100	315,419
Debt Service	22	450,467	396,091	465,146
Capital Projects	23	2,811,350	394,500	200,652
<b>Total Government Activities Expenditures</b>	24	4,955,247	2,674,001	2,284,709
Business Type / Enterprises	25	948,740	930,397	817,422
<b>Total ALL Expenditures</b>	26	5,903,987	3,604,398	3,102,131
Transfers Out	27	0	18,750	0
Total ALL Expenditures/Transfers Out	28	5,903,987	3,623,148	3,102,131
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-2,424,634	3,080,484	507,412
Beginning Fund Balance July 1	30	5,937,342	2,856,858	2,349,446
<b>Ending Fund Balance June 30</b>	31	3,512,708	5,937,342	2,856,858