

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: OKOBOJI

The City Council will conduct a public hearing on the proposed Budget at: City of Okoboji City Hall, 1322 Highway 71 N., Okoboji, Iowa 51355 Meeting Date: 3/8/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 4.75000

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 332-2550

City Clerk/Finance Officer's NAME
Michael Meyers

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,028,489	1,917,716	1,897,097
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,028,489	1,917,716	1,897,097
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	1,544
Other City Taxes	6	476,285	527,948	551,017
Licenses & Permits	7	23,350	26,410	35,321
Use of Money and Property	8	9,500	15,000	11,400
Intergovernmental	9	187,342	202,141	193,844
Charges for Fees & Service	10	959,420	1,000,540	882,414
Special Assessments	11	0	0	0
Miscellaneous	12	5,000	21,000	80,076
Other Financing Sources	13	0	0	3,163,423
Transfers In	14	0	305,383	150,000
Total Revenues and Other Sources	15	3,689,386	4,016,138	6,966,136
Expenditures & Other Financing Uses				
Public Safety	16	637,894	647,616	692,397
Public Works	17	561,951	507,543	418,420
Health and Social Services	18	0	0	0
Culture and Recreation	19	259,195	63,135	130,420
Community and Economic Development	20	183,269	193,979	536,429
General Government	21	296,577	296,872	258,050
Debt Service	22	450,933	450,467	398,874
Capital Projects	23	0	2,883,850	117,266
Total Government Activities Expenditures	24	2,389,819	5,043,462	2,551,856
Business Type / Enterprises	25	966,581	980,940	780,490
Total ALL Expenditures	26	3,356,400	6,024,402	3,332,346
Transfers Out	27	0	305,383	150,000
Total ALL Expenditures/Transfers Out	28	3,356,400	6,329,785	3,482,346
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	332,986	-2,313,647	3,483,790
Beginning Fund Balance July 1	30	3,934,353	6,248,000	2,764,210
Ending Fund Balance June 30	31	4,267,339	3,934,353	6,248,000

